

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 4
Run Time: 11-01-2022 16:01:24**Selection Criteria :**Business Unit : UNDP1
Period : Jan-Dec (2021)
Selected Project Id : 00063928
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088695

Project Id : 00063928 BDP/HIV/AIDS 2012-2013 Global	Period :	Jan-Dec (2021)		
Output # : 00088695 Latin Am & Carib HIV & Health	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 08301 (GF to fight AIDS, TB, Malaria)

Fund : 11315 (OR XB GMS/HQ/GFATM)

71205 - Intl Consultants-Sht Term-Tech	0.00	13,075.00	0.00	13,075.00
71211 - Intl Consult Security Charge	0.00	133.38	0.00	133.38

Total for Fund 11315	0.00	13,208.38	0.00	13,208.38
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Total for Dept : 08301	0.00	13,208.38	0.00	13,208.38
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Dept: 29806 (BPPS-HIV and Health Panama)

Fund : 30082 (UNAIDS Budget Results Account)

64397 - Services to projects -CO staff	0.00	2,173.46	0.00	2,173.46
71205 - Intl Consultants-Sht Term-Tech	0.00	39,270.00	0.00	39,270.00
71211 - Intl Consult Security Charge	0.00	1,736.22	0.00	1,736.22
71305 - Local Consult.-Sht Term-Tech	0.00	4,790.07	0.00	4,790.07
71360 - Local Consult-Security	0.00	74.79	0.00	74.79
71505 - UN Volunteers-Stipend & Allow	0.00	717.73	0.00	717.73
71520 - UNV_Volunteer_Learning	0.00	42.50	0.00	42.50
71535 - UNV-Medical Insurance	0.00	111.17	0.00	111.17
71540 - UNV-Global Charges	0.00	36.81	0.00	36.81
71592 - UNV_COST_RECOVERY_RECURRING	0.00	110.98	0.00	110.98
71615 - Daily Subsistence Allow-Intl	0.00	533.96	0.00	533.96
72145 - Svc Co-Training and Educ Serv	0.00	2,500.00	0.00	2,500.00
72425 - Mobile Telephone Charges	0.00	720.40	0.00	720.40
72605 - Grants to Instit & other Benef	0.00	4,999.00	0.00	4,999.00
72615 - Micro Capital Grants-Other	0.00	97.08	0.00	97.08
73115 - Moving Expenses	0.00	25.00	0.00	25.00
73125 - Common Services-Premises	0.00	70.78	0.00	70.78
74210 - Printing and Publications	0.00	500.00	0.00	500.00
74220 - Translation Costs	0.00	200.00	0.00	200.00
74596 - Services to projects -GOE	0.00	931.48	0.00	931.48
75105 - Facilities & Admin - Implement	0.00	4,894.59	0.00	4,894.59
75705 - Learning costs	0.00	2,744.10	0.00	2,744.10
75708 - Learning - subcontracts	0.00	2,255.90	0.00	2,255.90
76125 - Realized Loss	0.00	2.38	0.00	2.38

Total for Fund 30082	0.00	69,538.40	0.00	69,538.40
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Total for Dept : 29806	0.00	69,538.40	0.00	69,538.40
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Total for Output : 00088695	0.00	82,746.78	0.00	82,746.78
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Combined Delivery Report By ProjectUN
DP UN Development Programme

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Run Time: 11-01-2022 16:01:24

Selection Criteria :

Business Unit : UNDP1
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 Selected Project Id : 00063928
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00088695

Project Id : ALL	Period :	Jan-Dec (2021)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

08301 - GF to fight AIDS, TB, Malaria	0.00	13,208.38	0.00	13,208.38
29806 - BPPS-HIV and Health Panama	0.00	69,538.40	0.00	69,538.40

Combined Delivery Report By Project**UNDP UN Development Programme**

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Run Time: 11-01-2022 16:01:25

Funds Utilization**Selection Criteria :**

Business Unit : UNDP1
 Period : Jan-Dec (2021)
 Selected Project Id : 00063928
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00088695

Project/Award: 00063928 BDP/HIV/AIDS 2012-2013 Global

Period : As at Dec 31, 2021

Output #	00088695	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			6,130.00